



# WA POLICE STATISTICS

## Resource Profile

	Personnel (a)		Expenditure (b-g)		
	Police Officers	Police Staff	Operating \$'000	Capital \$'000	Total \$'000
Metropolitan Region	2,514	161	345,316	23,426	368,742
Regional WA	1,372	116	303,680	38,288	341,968
Reform and Business Improvement	18	14	5,861	47	5,908
State Crime	660	162	139,922	7,039	146,961
Intelligence	251	143	42,696	1,352	44,048
Judicial Services	264	167	70,406	1,096	71,502
Specialist and Support Services	588	201	122,969	13,767	136,736
State Control Centre	65	97	40,497	170	40,667
<b>Support Services</b>					
Professional Standards	63	28	15,025	57	15,082
Administration	13	20	6,942	341	7,283
Business Strategy and Finance	-	75	21,436	552	21,988
Workforce - Human Resources	20	120	26,388	9	26,397
Workforce - Academic Development	294	56	38,490	146	38,636
Asset Management	-	48	24,695	-	24,695
Business Information Systems	16	163	43,715	-	43,715
Media and Corporate Communications	6	29	6,317	-	6,317
Policy and Legislation	1	67	19,498	36	19,534
Wages Staff	-	30	-	-	-
<b>Total Police Officer &amp; Staff</b>	<b>6,144</b>	<b>1,697</b>	<b>1,273,853</b>	<b>86,326</b>	<b>1,360,179</b>
Traffic Wardens		130			

### Notes:

- Personnel figures for Police Officers and Staff are calculated by averaging the actual FTE over four quarters during the 2014-15 financial year.
- Total operating expenditure is the total cost of services as published in the 2014-15 Annual Report.
- Total capital expenditure relates to the Property, Plant and Equipment, and Intangible Assets additions as published in the 2014-15 Annual Report.
- Corporate operating and capital expenditure where practicable has been directly allocated to the respective portfolios.

- (e) The remaining capital projects have been apportioned across all portfolios according to total Police Officer and Police Staff FTE numbers, excluding recruits, wages and children's crossing guards.
- (f) Expenditure relating to wages staff is incorporated within the expenditure for the Regions.
- (g) Expenditure relating to the crossing guards is incorporated within the expenditure for Specialist & Support Services.

**Sources:**

WA Police, Resource Management Information System (RMIS) and Finance Directorate.